

Total Federal Fund	
Appropriation.....	[[18,233,592]]
	<u>16,933,053</u>

OFFICE OF ADMINISTRATION

33.05.01.01 Office of Administration		
General Fund Appropriation...	[[1,730,217]]	
	<u>1,687,410</u>	
Federal Fund Appropriation,		
provided that grants in		
excess of this estimate		
may be made available by		
approved budget amendment...	[[4,298,413]]	[[6,028,630]]
	<u>4,270,201</u>	<u>5,957,611</u>

OFFICE OF PROGRAM PLANNING AND EVALUATION

33.06.01.01 Office of Program	[[Coordiantion]]	
Planning and Evaluation		
General Fund Appropriation....	154,843	
Federal Fund Appropriation,		
provided that grants in		
excess of this estimate		
may be made available by		
approved budget amendment...	<u>1,481,796</u>	1,636,639

33.06.01.02 Cooperative Area Manpower	
Planning System	
Federal Fund Appropriation	
provided that grants in	
excess of this estimate	
may be made available by	
approved budget amendment....	153,963

SUMMARY

Total General Fund Appropriation.....	154,843
Total Federal Fund Appropriation.....	1,635,759
Total Appropriation.....	<u>1,790,602</u>

OFFICE OF PROGRAM COORDINATION